AD# 515556AD#

NOTICE OF A HEARING
FOR BUDGETARY CONSIDERATION SUGAR-SALEM SCHOOL/COMMUNITY LIBRARY DISTRICT MADISON/FREMONT COUNTIES, IDAHO

NOTICE is herby given, that a special meeting of the qualified voters of Sugar-Salem School/Community library, Madison/Fremont Counties, Idaho, will be held on the 17th day of June, 2024 at 9:00 a.m. at the Sugar-Salem School District Administration Office at which meeting there shall be a public hearing of budgetary consideration for the 2024-2025 fiscal year.

This budget hearing is called pursuant to Section 33-2725, Idaho Code as amended

Shirley Clawson
Clerk/Treasurer
Sugar-Salem School/Community Library
Madison/Fremont Counties, Idaho

SUGAR-SALEM SCHOOL/COMMUNITY LIBRARY DISTRICT
2023-2024 PROPOSED BUDGET

	APPROVED BUDGET 2021-2022	APPROVED BUDGET 2022-2023	APPROVED BUDGET 2023-2024	PROPOSED BUDGET 2024-2025
REVENUES				
Beginning Fund Balance	$18,500	$19,000	$19,000	$19,000
Local Tax Revenue	$60,000	$60,000	$60,000	$60,000
Other Local Revenue	$900	$800	$800	$800
Other Tax Revenue				
Total Revenues	$60,900	$60,800	$60,800	$60,800
Total Combined Revenues	$79,400	$79,800	$79,800	$79,800
EXPENDITURES				
Contracted Services	$36,000	$37,000	$38,850	$38,850
Equipment Repair	$500	$500	$500	$500
Travel	$750	$750	$500	$500
Supplies	$5,000	$5,000	$6,000	$6,000
Books/Audio Visual Materials	$25,900	$25,300	$22,700	$22,700
Periodicals	$2,500	$2,500	$2,000	$2,000
Bookmobile	$750	$750	$750	$750
Equipment	$3,000	$3,000	$3,000	$3,000
Library Dues	$5,000	$5,000	$5,500	$5,500
Total Expenditures	$79,400	$79,800	$79,800	$79,800
Total Combined Expenditures	$79,400	$79,800	$79,800	$79,800

A copy of the library budget is available for public inspection in the District's Administrative Office.

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